

Date: April 8, 2021

To: KPPCSD Board of Directors

From: Marti Brown, General Manager

Subject: Supplemental Information Regarding Projected PS Building Renovation Costs and

Potential Lease Rate Based on Historical Precedent

Recommendation:

To receive and review the attached documents in an effort to further inform the Board's decision-making process regarding the future home of KPPCSD and KPD.

Rationale for Recommendation:

The attached letter from Kensington Fire Protection District General Manager (GM) Hansell and its supporting documentation help to focus the discussion on the realistic projected costs to renovate the PS building, as well as the prior precedent-setting calculation methodology for the KPPCSD's current and potentially future lease rate should the KPD continue to be located at the PS building post renovation.

Background:

As the PS building renovation project and discussion have been ongoing for several years, there is a wealth of documentation, studies and plans that have accumulated on this topic and deserve review. As GM Hansell has been reviewing and becoming familiar with their contents, it is becoming clearer that there are various sub-topics on this issue that have been visited and revisited several times, including the projected costs to renovate the PS Building and the precedent-setting cost methodology and allocation for the KPPCSD's lease rate for occupying space in the PS Building. Please see attached documents related to this topic for more information.

Attachment:

- 1. Attachment 1: Letter from KFPD General Manager Hansell to KPPCSD General Manager Brown
- 2. Attachment 2: Projected PS Building Renovation Costs
- 3. Attachment 3: March 2010 Kensington Outlook Article Regarding KPPCSD Lease Rate
- 4. Attachment 4: KPPCSD Leases with KFPD for space in PS Building, 1998 to 2020