

## Kensington Police Protection &amp; Community Services District

## Expense Summary

July 1 through August 31 2022

Expenses	July 2022	August 2022	TOTAL
500 · Police Sal & Ben			
502 · Salary - Officers	61,775	62,543	124,317
506 · Overtime	2,947	15,639	18,586
508 · Salary - Non-Sworn	4,897	5,820	10,717
509 · Hiring Bonus	0	6,000	6,000
516 · Uniform Allowance	500	500	1,000
521-A · Medical/Vision/Dental-Active	8,477	8,477	16,953
521-R · Medical/Vision/Dental-Retired	13,566	13,874	27,440
522 · Insurance - Police	(186)	891	705
523 · SocialSecurity/Medicare-Police	979	1,274	2,253
524 · Social Security - District	304	361	664
527 · PERS - District Portion	14,418	15,057	29,475
528 · PERS - Officers Portion	0	0	0
530 · Workers Comp	39,533	0	39,533
500 · Police Sal & Ben	147,208	130,436	277,644
550 · Other Police Expenses	168,136	30,600	198,735
<b>Total 550 · All Police Expenses</b>	<b>315,343</b>	<b>161,035</b>	<b>476,379</b>
635 · Park/Recreation Expenses			
<b>Total 635 · All Park/Recreation Expenses</b>	<b>33,260</b>	<b>12,497</b>	<b>45,757</b>
800 · District Expenses			
807 · Salaries	32,267	37,645	69,911
808 · Payroll Taxes	2,468	2,880	5,348
<b>Total 800 · District Expenses</b>	<b>106,791</b>	<b>56,186</b>	<b>162,977</b>