Item #26

Kensington Community Services District

DATE: November 12,2026

TO: Board of Directors

FROM: David Aranda, Interim General Manager (IGM)

SUBJECT: General Manager's Monthly Report for October 2026

The months move along very quickly. Here are bullet points regarding work your IGM performed over the month of October. I welcome any questions prior to the board meeting so that we have a full understanding of operational work taking place.

- Communication with your incoming General Manager, the ad hoc hiring committee, legal counsel Laura Fowler and assistance from Mary in confirming and processing various aspects of the compensation package and contract.

- Numerous conversations with the county and a civil engineer regarding the possibility of placing an ADA approved parking spot in front of the Public Safety Building. (see agenda item).

- Please note that according to the agreement the District has with Bay View Refuse, a 3.4% cost of living increase will take place on January 1, 2027. Attached are the current rates and the rates effective January 2027. The District went through the proposition 218 process a few years ago and that process is still valid. Prior to the January 2028 rate increase, the district will need to go through the entire proposition 218 process again.

- Please note the attached information regarding the successful clean-up week, held in September and the shredding day, held in October.

- Worked with Rosa Ruiz in filling out the SDRMA Questionnaire, which is used to determine fiscal year 2028 rates.

- Interaction with Mary, and Raymond, our IT vendor, in setting up the IT needs in the Public Safety Building for administration.

- Coordinated a presentation by a representative from the County to appear and present information about hazardous vegetation in Kensington at the Emergency Preparedness Meeting. Attended the meeting via Zoom.

- Discussions with a Pathkeeper representative regarding the proposed work for the ABC paths, phase 2 and the proposed idea of the District taking ownership of four additional paths. (See agenda items).

- Attempts to contact the mausoleum owners to discuss the eucalyptus grove that many consider to be a fire hazard.

- Interacted with various directors and residents on assorted items.

EXHIBIT(S):

- Clean-up Tonnage_Shredding Event
- Bay View Refuse CPI increase 2027
- Consumer Price Index August 2026 Table
- Administrative & Park Coordinator Report

From: Kim Christie <kchristie@baycitiesrefuse.com>
Sent: Thursday, October 29, 2026 8:54 AM
To: David Aranda <daranda@kppcsd.org>
Cc: Greg Christie <gchristie@baycitiesrefuse.com>
Subject: Clean-up Tonnage/Shredding Event

Morning David, See below for Clean-up tonnage and the Shredding Event:

Kensington 2026 Clean-up:

Garbage	77.73 tons
Scrap metal	17.92 tons
E-Waste	1.75 tons
Hazardous Waste	5.65 tons

Breakdown:

20 loads of garbage

10 loads of scrap metal

2-3 trucks per day

10 men each day

Provided assistance to 3 residents per day to include a refrigerator removal from a resident's kitchen.

Collected 15 refrigerators

Collected 52 mattresses taken to the mattress council.

Worked with Urban Ore from Berkely for reuse items. Will work with them next year.

All in all if was another great year and Residents love the service!!!

Shredding Event: Saturday, October 24th

The event went well. I counted roughly 48 cars that came by, with a steady stream until 1:00pm Bay Shred was great as usual. The driver waited until the bins were full before he pushed the hydraulic lift to dump each one. He indicated 32 total dumps of the 64 gallon carts and half the truck was full. Rosa should be receiving the total pounds with the invoice.

Residents were very grateful for the event and I met some customers in person that I have talked to on the phone for years and one very dear customer that I recognized his voice and his Cal Bears hat!

We also hosted a Compost Give-away at the same time. We had a full box of compost and ended up with half full!

Because of the time of year, not as many residents came compared to June.

There was still residents that collected compost and 2 residents that came by 3 or 4 times to fill their bins.

Kim

Bay View Refuse & Recycling
Carrying our Community to Sustainability
(510) 237-4614 | BayViewRefuse.com

September 30, 2026

Mr. David Aranda, General Manager
Kensington Community Services District
217 Arlington Ave
Kensington, CA 94707

Subject: Kensington proposed rate increase effective January 1, 2027, according to Consumer Price Index (CPI) calculation of new rates.

Dear Mr. Aranda,

According to the franchise agreement with the District, Exhibit B, Rate Adjustment Methodology, rates shall be adjusted annually according to the Annual Percentage Change in the Consumer Price Index (CPI).

We have attached Table 4. CPI-U (All Urban Consumers) for the San Francisco-Oakland-Hayward, CA all Items Index change from August 2025 to August 2026, showing a 3.4% percentage change over the past year.

Please see attached a schedule with the current 2026 rates along with the projected rates effective January 1, 2027.

Please don't hesitate to contact me if you have any additional questions.

Sincerely,
Bayview Refuse and Recycling Service,

Gregory Christie

Gregory Christie, President

Residential:	**Current Monthly Rates**	**Projected Rates 1/1/2027**
1-32 gallon can Once a week service	$63.12	$65.30
2-32 gallons cans Once a week service	$126.12	$130.45
3–32-gallon cans Once a week service	$189.19	$195.65
1-20 gallon can (mini) Once a week service	$59.12	$61.30
1-45 gallon can Once a week service	$134.69	$139.30
Commercial:		
1 cubic yard-wet	$69.41	$71.80
2 cubic yard-wet	$138.83	$143.60
1 cubic yard-dry	$67.20	$69.50
2 cubic yard-dry	$134.39	$139.00
1-32 gallon cart Once a week service	$65.37	$67.60
1-45 gallon cart Once a week service	$90.23	$93.30
1-65 gallon cart Once a week service	$130.76	$135.20
1-95 gallon cart Once a week service	$196.14	$202.80

As per Agreement, Exhibit B, "Rate Adjustment Methodology" the rate for the 20-gallon can is $4.00 less than the 32-gallon rate

Economic News Release

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index

Table 4. Consumer Price Index for All Urban Consumers (CPI-U): Selected areas, all items index, August 2026
[1982-84=100, unless otherwise noted]

Area	Pricing Schedule(1)	Percent change to Aug. 2026 from:			Percent change to Jul. 2026 from:		
		Aug. 2025	Jun. 2026	Jul. 2026	Jul. 2025	May 2026	Jun. 2026
U.S. city average	M	3.4	0.3	0.3	3.4	-0.4	0.0
Region and area size(2)							
Northeast	M	3.9	0.1	0.1	4.1	-0.3	0.0
Northeast - Size Class A	M	4.1	0.2	0.1	4.3	-0.1	0.2
Northeast - Size Class B/C(3)	M	3.6	0.0	0.2	3.9	-0.5	-0.3
New England(4)	M	3.4	0.0	0.2	3.9	-0.3	-0.1
Middle Atlantic(4)	M	4.1	0.1	0.1	4.2	-0.2	0.0
Midwest	M	3.6	0.2	0.4	3.5	-0.7	-0.2
Midwest - Size Class A	M	2.9	0.0	0.2	3.0	-0.7	-0.2
Midwest - Size Class B/C(3)	M	4.1	0.3	0.5	3.8	-0.7	-0.2
East North Central(4)	M	3.6	0.4	0.4	3.4	-0.6	-0.1
West North Central(4)	M	3.7	-0.1	0.4	3.7	-0.8	-0.5
South	M	3.1	0.3	0.2	3.2	-0.3	0.1
South - Size Class A	M	2.9	0.2	0.1	2.8	-0.3	0.2
South - Size Class B/C(3)	M	3.3	0.4	0.3	3.4	-0.3	0.1
South Atlantic(4)	M	3.2	0.1	0.1	3.4	-0.2	0.1
East South Central(4)	M	3.9	0.7	0.7	3.5	-0.3	0.1
West South Central(4)	M	2.7	0.7	0.4	2.5	-0.6	0.3
West	M	3.2	0.5	0.5	3.0	-0.3	0.0
West - Size Class A	M	3.5	0.5	0.4	3.4	-0.2	0.1
West - Size Class B/C(3)	M	2.9	0.4	0.6	2.6	-0.4	-0.2
Mountain(4)	M	3.1	0.8	0.8	2.7	-0.5	0.0
Pacific(4)	M	3.3	0.3	0.3	3.1	-0.2	0.0
Size classes							
Size Class A(5)	M	3.4	0.3	0.2	3.3	-0.3	0.1
Size Class B/C(3)	M	3.4	0.3	0.4	3.4	-0.4	-0.1
Selected local areas							
Chicago-Naperville-Elgin, IL-IN-WI	M	2.4	0.3	0.5	2.5	-1.1	-0.1
Los Angeles-Long Beach-Anaheim, CA	M	3.6	0.8	0.5	3.4	0.0	0.3
New York-Newark-Jersey City, NY-NJ-PA	M	4.3	0.5	0.0	4.6	0.2	0.5
Atlanta-Sandy Springs-Roswell, GA	2	2.9	0.2	-	-	-	-
Baltimore-Columbia-Towson, MD(6)	2	2.3	-0.2	-	-	-	-
Detroit-Warren-Dearborn, MI	2	3.7	0.0	-	-	-	-

Footnotes

(1) Foods, fuels, and several other items are priced every month in all areas. Most other goods and services are priced as indicated: M - Every month. 1 - January, March, May, July, September, and November. 2 - February, April, June, August, October, and December.
(2) Regions defined as the four Census regions.
(3) Indexes on a December 1996=100 base.
(4) Indexes on a December 2017=100 base.
(5) Indexes on a December 1986=100 base.
(6) 1998 - 2017 indexes based on substantially smaller sample.
(7) Indexes on a December 2001=100 base.
(8) Indexes on a 1987=100 base.

NOTE: Local area indexes are byproducts of the national CPI program. Each local index has a smaller sample size than the national index and is, therefore, subject to substantially more sampling and other measurement error. As a result, local area indexes show greater volatility than the national index, although their long-term trends are similar. Therefore, the Bureau of Labor Statistics strongly urges users to consider adopting the national average CPI for use in their escalator clauses.

Area	Pricing Schedule(1)	Percent change to Aug. 2026 from:			Percent change to Jul. 2026 from:		
		Aug. 2025	Jun. 2026	Jul. 2026	Jul. 2025	May 2026	Jun. 2026
Houston-The Woodlands-Sugar Land, TX	2	1.3	0.4	-	-	-	-
Miami-Fort Lauderdale-West Palm Beach, FL	2	3.7	0.1	-	-	-	-
Philadelphia-Camden-Wilmington, PA-NJ-DE-MD	2	4.2	-0.7	-	-	-	-
Phoenix-Mesa-Scottsdale, AZ(7)	2	2.5	0.5	-	-	-	-
San Francisco-Oakland-Hayward, CA	2	3.4	0.1	-	-	-	-
Seattle-Tacoma-Bellevue, WA	2	4.4	0.1	-	-	-	-
St. Louis, MO-IL	2	2.9	0.2	-	-	-	-
Urban Alaska	2	3.3	0.8	-	-	-	-
Boston-Cambridge-Newton, MA-NH	1	-	-	-	3.7	0.2	-
Dallas-Fort Worth-Arlington, TX	1	-	-	-	2.9	-0.1	-
Denver-Aurora-Lakewood, CO	1	-	-	-	3.9	-0.7	-
Minneapolis-St.Paul-Bloomington, MN-WI	1	-	-	-	3.2	-0.6	-
Riverside-San Bernardino-Ontario, CA(4)	1	-	-	-	3.2	-0.1	-
San Diego-Carlsbad, CA	1	-	-	-	2.7	-0.2	-
Tampa-St. Petersburg-Clearwater, FL(8)	1	-	-	-	1.9	-0.1	-
Urban Hawaii	1	-	-	-	5.6	0.1	-
Washington-Arlington-Alexandria, DC-VA-MD-WV(6)	1	-	-	-	4.0	0.3	-

Footnotes

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Last Modified Date: September 11, 2026

U.S. BUREAU OF LABOR STATISTICS Consumer Price Index Office of Prices and Living Conditions Suitland Federal Center Floor 7 4600 Silver Hill Road Washington, DC 20212-0002

Telephone: 202-691-7000_ www.bls.gov/CPI Contact CPI

Kensington Community Services District

DATE: November 12, 2026

TO: Board of Directors

FROM: Rosa Ruiz, Administrative & Park Coordinator

SUBJECT: Administrative & Park Coordinator Report

Bay Shred Community Shredding Event – October 24, 2026

In partnership with Bay View Refuse, the Bay Shred community shredding event held on October 24 was a success. The driver reported that community members filled 32 of the 64-gallon collection bins. Based on an estimated seven banker boxes per bin, approximately **224 banker boxes of documents** were collected for shredding.

A Certificate of Destruction was provided, confirming that all collected materials were securely and confidentially destroyed through an NAID (National Association for Information Destruction) AAA-Certified Shredding Process. This event provided valuable service to the Kensington community by offering residents an opportunity to securely dispose of confidential documents free of charge.

2026 General Election – November 3, 2026

On Tuesday, November 3, 2026, the Kensington Community Center once again opened its doors as a polling location for the 2026 General Election providing the community with a designated location for Election Day voting.

Upcoming Community Center Activities and Reservations

The Community Center continues to maintain a steady schedule of reservations throughout the remainder of 2026. Recent and upcoming activities include a CHP promotional ceremony; nationwide auction buyers and appraisers specializing in pre-owned valuables, precious metals, and estate collections; Bar and Bat Mitzvah celebrations; birthday parties; book launches; retirement celebrations; community CERT events; and regular community group meetings.

These reservations reflect the continued use of the Community Center for a variety of private events, organizational activities, and community gatherings.