



Date: June 8, 2023
To: Board of Directors
From: David Aranda, Interim General Manager
Subject: General Manager's Report

Background

This report covers the time period May 9, 2023, through June 1, 2023.

- Worked with the Park Re-planting Committee and some vendors in looking at possible park improvements and repairs.
- The tree contract continued June 1, 2023, but sadly the company will not be able to finish because another bird nest was found.
- I had the pleasure of meeting with each director over the past few weeks. Good discussions on various items and issues. I greatly appreciate how much each of you care about the community and the various responsibilities KPPCSD has.
- The Risk Control Manager from our insurance pool, SDRMA, came for a visit. Rosa showed her our park facilities and I had a good discussion with her about our operations. She will be providing a report with various recommendations, so we can operate safely and keep our rates down.
- Since my arrival, many individuals have asked about the Annex Building at Kensington Park. It has taken some time, but I was able to contact a contractor that had been hired a few years ago to look at the Annex Building and had a lead paint and asbestos study that was never interrupted. I received confirmation that there is asbestos in the walls but that is not considered dangerous unless construction takes place that creates asbestos dust. I then had an inspection of the building for a general overview of the issues the building has. That inspector stated that he feels

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the building is a great room but that there will be some work to be done should we wish to utilize the building. More to come later.

- We are still in discussion with the County regarding the treasury responsibilities being moved from the County to the District.
- We are working with Five Star Bank so that KPPCSD can take payments via credit card. As noted in agenda item 13 this will assist in meeting the needs of the public while possibly increasing revenue for parks, police and administration without worrying about the need to accept and deposit checks.
- The Chief and I continue to meet each week with EideBailly as they continue to work through various issues. We expect payroll to be improved according to information to each employee and we are hopeful that the audit for fiscal year 2022 will be completed prior to the end of June 2023.

Thanks for letting me serve you!