

KENSINGTON POLICE PROTECTION AND COMMUNITY SERVICES DISTRICT
 FY 2018-19 APPROPRIATIONS LIMIT CALCULATION WORKSHEET
 APPROPRIATIONS SUBJECT TO LIMIT

	<u>Proceeds of Taxes</u>	<u>Non-Proceeds of Taxes</u>	<u>Total</u>
Police Activities			
Property Tax Levy	1,812,000		
Homeowners' Exemption Tax	0		
Special Tax - Police	682,000		
Measure G Supplemental Tax Revenue	564,500		
Police Fees/Service Charges		1,500	
Kensington Hilltop Services Reimb.		0	
Crossing Guard Reimbursement		0	
Interest - Police	8,000		
POST Reimbursement		1,000	
Police Grants		100,000	
Miscellaneous Police Income		10,000	
Supplemental Workers Comp Reimb.		0	
Total Police Activities Revenue	3,066,500	112,500	3,179,000
Parks/Recreation Activities			
Taxes - L&L	37,500		
Community Center Revenue		14,000	
Miscellaneous Revenue		200	
Contributions for Community Center		0	
Total Parks/Recreation Revenue	37,500	14,200	51,700
District Activities Revenue			
Franchise Fees (Net)		54,285	
Interest		200	
Total District Activities Revenue	0	54,485	54,485
TOTAL REVENUE	\$3,104,000	\$181,185	3,285,185
TOTAL PROCEEDS OF TAXES	3,104,000		
LESS: REVENUE USED FOR CAPITAL	0		
TOTAL APPROPRIATIONS SUBJECT TO LIMIT	\$3,104,000		

FY 2018-19 APPROPRIATIONS LIMIT	\$4,375,000
FY 2018-19 APPROPRIATIONS SUBJECT TO LIMIT	<u>\$3,104,000</u>
FY 2018-19 APPROPRIATIONS UNDER LIMIT	<u>\$1,271,000</u>