



## Kensington Community Services District

DATE: June 11, 2026  
TO: Board of Directors  
FROM: Mary A. Morris-Mayorga, Consultant  
SUBJECT: Consultant's Monthly Report for May

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### RECOMMENDATION:

This item is for information only, no action is requested.

### BACKGROUND:

Transition activities have continued with progress on a many initiatives as well.

#### Transition/General Management

- Meetings with David Aranda:
  - ✓ BOD agenda/meetings; finance-budget development/follow-up; GM recruitment; and general management/administration
- Working with SDRMA on retiree dental and vision quote (Delta Dental will cancel effective 10/1 due to low number of participants, SDRMA should have no issue continue same coverage); provided census data

#### Emergency Preparedness

- Meetings/calls with David Aranda and Johnny Valenzuela to discuss Emergency Preparedness and Committee items:
  - ✓ Work Plan items/coordination, status of current activities
  - ✓ HVRR Grant – discussion of criteria and prepare for Board approval on 6/11
  - ✓ KEEP – this will come to the Board in July for approval as details are still evolving
  - ✓ Coordination of May EPC meeting agenda/packet; facilitate meeting

#### Finance

- Meetings/calls with David Aranda and Melissa Klinect to discuss:
  - ✓ FY 2026-27 budget questions and follow-up for final budget adoption in June
- Prepared five-year financial forecast for budget adoption on 6/11
- Continued work on remaining transition of finance items for transfer of name to KCSD

#### Public Safety Building

- Facilitation/coordination of repairs/troubleshooting required following PG&E outage:

- ✓ elevator – TKE (installer) was not responsive in servicing; pursued service with another company, Metro Elevator, that City of Berkeley recently contracted with; Metro Elevator serviced on 5/22 so it is operational, they are returning soon to perform required state annual testing for permit
- Investigating history and resolution of reported slow internet speeds by fire staff; meeting with IT on 6/11 to strategize on the best alternative(s)

EXHIBIT(S):

None