



Date: May 11, 2023
To: Board of Directors
From: David Aranda, Interim General Manager
Subject: General Managers Report

This report covers the time period of April 8, 2023, through May 8, 2023.

I have learned that things do not always go down in the timely manner that we wish for them to be accomplished. It has been slow going but here are a few updates regarding our work for KPPCSD:

- Communication with both the City of El Cerrito and Mobile Modular regarding the renewal of the lease to extend our stay in the modular building through August 2024. The agreements have not been finalized yet due to some negotiating regarding fixes the modular needs and costs that the City has been paying for that the District may now pay for, and hopefully reduce the monthly lease payment.
- The park tree removal project is still waiting for completion due to the nesting of birds in certain trees. I have been in ongoing communication with the Tree Company as to when we may be able to complete the project.
- The District Finances are taking shape along with the adjustments that have been needed with CalPERS. I continue to talk to the County about the District finances being moved out of the County Treasury and into our own savings, but the district is now set up to perform our own payables and make deposits remotely through Five Star Bank. This will save district staff time and make the process much more efficient.
- The Chief and I worked very diligently for COPS funding but ran into trouble beyond our control regarding filing the necessary paperwork. When the next cycle comes up, we will apply at that time.
- Many ongoing discussions with KCC, KFPD and other individuals regarding various aspects of our operations and the interaction of other groups, agencies and individuals.

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Recreation Office Report prepared by Jenny Parks Kensington Community Council July 1, 2023

KCC SUMMER CAMP:

Camp is in full swing. Each week we welcome 60 campers from 9-5. Camp drop off and morning care will be at the recreation building and camp pick up and aftercare will be at the community center.

KASEP:

We are currently working on our Fall class schedule and planning for classes to begin the week of September 11th.

The Fall KASEP brochure will be available mid-August and online registration opens Tuesday August 29th, 7pm for Kindergarten and 7:30pm for grades 1-6.

Adult Classes

Tai Chi with Nobuo Nishi is on Wednesdays & Fridays 9:30-11am. Community Center, drop in fee of \$15

Strength & Balance Yoga with Anja Borgstrom Tuesdays 8:30am

We have paused the Gentle Yoga class on Thursdays at 11:30am through the summer.

KCC & Other:

We had some broken bottles and open containers left in front of the office found on Monday June 13th. I notified KPD and was informed that they caught some juveniles drinking in the same spot the very next day.

We are working with KPPCSD for a smooth transition of the tennis court reservations in the coming month.

We had a successful Blood Drive will be in the Community Center on Tuesday June 6th. 27 donors gave 31 lifesaving units of blood.

On June 21st a swarm of bees was spotted near the community center. Lucky for us we have several beekeeper families who work at KCC and they were called in to get the bees back to a hive.