



Date: April 11, 2024
To: Board of Directors
Submitted by: David Aranda, Interim General Manager
Subject: General Manager's Report March 9, 2024 Through April 5, 2024

- Coordination and preparation for an audit by CalPERS on April 10-12, 2024.
- Review of the chart of account charges for Fiscal Year 2024 which assists in preparing for the Fiscal Year 2025 Budget and correcting charged items that needed to be corrected in coding.
- Obtaining and providing files for Ridgeline to use in their fiscal analysis. A Zoom call with Ridgeline and the Board President in understanding the needs for his report in conjunction with a standalone workshop for KPPCSD.
- Review of projected rates for workers compensation, property, liability and auto.
- Zoom call with President Spath and the contractor for the Hazard Mitigation Plan. This was very important because a good number of corrections needed to be conveyed and we received some explanations from the contractor on how FEMA views certain projects.
- I had various Zoom calls with Eide Baily regarding finances.
- Various meetings with individual and organizations representatives.
- Coordination with surveyor, park contractor and solid waste operator on various ongoing work.

Recreation Office Report prepared by Jenny Parks Kensington Community Council April 1, 2024

KASEP:

Spring session begins March 18th and runs through May 31st.
We have 69 KASEP classes running through Spring.

Winter KASEP ended with a total of 635 students in classes, 265 unique values.
9 partial scholarships were given.

Spring Break- no KASEP classes -March 29 - April 5th

KCC Summer Camp:

KCC will offer 10 weeks of Summer Camp. Beginning June 10th and running through August 16th.

Camp is currently 78% full, spaces are available in all weeks except week 10.

Registration for Summer Camp is open. Campers must be entering 1st grade through 6th grade fall of 2024

Adult Classes

Tai Chi with Nobuo Nishi is on Wednesdays & Fridays 9:30-11am -Community Center

Strength & Balance Yoga Tuesdays 8:30am & Thursdays 11:30am-Community Center

Cardio Dance Class each Friday 11:15-12:15, Community Center

Family Yoga Sundays in front of the Recreation Building/Room A on rainy days

Mediterranean cooking in the CC kitchen, Tuesdays evening 6:00-8:00pm

Jewelry Making class Friday, April 19th, 6-8pm at the Recreation Building.

KCC & Other:

KCC Fall Movie Night is scheduled for September 21st, 2024

KCC Fall Picnic is scheduled for October 20th, 2024



Kensington Police Protection & Community Services District

Date: April 11, 2024

To: Board of Directors

From: Rosa Ruiz

Subject: Parks Report

Community Center Events:

1. The center will be busy hosting multiple private events this month—one open to the local community on Sunday 28th. It's dedicated to children & families with neurodiversity, learning differences, intellectual/developmental disabilities, mental health conditions, and/or other disabilities. There will be multiple family fun activities, along with a food truck. This parent group was recently formed at the Kensington Hilltop School; stop by and join the "SOAR-Kensington" in this meaningful, informative celebration.
2. Terro Liquid Ant Baits was purchased and placed around the center doors. Still trying to determine if a pest control company is needed.

Park:

1. The park's restroom doors have been reconditioned with a new fresh coat of paint and two gender-neutral signage.
2. A new Suncoast Extra Large Rectangular storage bin was purchased, measuring 53.75in length and 24.5in height, and will be used to store pickleball equipment for the upcoming reservations. This heavy-duty all-weather resin is water-resistant and has UV protection for up to 10 years. This bin will be anchored down with a master bike lock. It's similar to the bin the KASP tennis instructor uses for their tennis equipment but half its size.
3. As the weather improves, picnic reservations are also starting to pick up.

Kensington Community Center/Parks Event Calendar

Apr-24

Date:	Describe Event:	Point of Contact:
Saturday 4/6/2024	<u>Baby Shower</u>	Column 1
Start Time:	8:30 AM	
Finish Time:	4:30 PM	
Occupying Areas:	Entire CC	
Alcohol:	YES	
# of Guest:	80+	
Adult or Youth:	Adults	
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Saturday 4/6/2024	<u>Birthday Celebration</u>	
Start Time:	All Day Reservation	
Finish Time:	All Day Reservation	
Occupying Areas:	Site 3: Tot Lot	
Alcohol:	NO	
# of Guest:	20	
Adult or Youth:	Kids	
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Sunday 4/7/2024	<u>Birthday Celebration</u>	
Start Time:	9:45 AM	
Finish Time:	2:00 PM	
Occupying Areas:	Grassy Lawn	
Alcohol:	YES	
# of Guest:	30	
Adult or Youth:	Kids	
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Saturday 4/13/2024	<u>Birthday Celebration</u>	
Start Time:	All Day Reservation	
Finish Time:	All Day Reservation	
Occupying Areas:	Site 1: Tot Lot	
Alcohol:	NO	
# of Guest:	20	
Adult or Youth:	Kids	
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Saturday 4/20/24	<u>Bat Mitzvah Celebration</u>	
Start Time:	4:00 PM	
End Time:	11:00 PM	
Occupying Areas:	Entire CC	
Alcohol:	Yes	

# of Guest:	100	
Adult or Youth:	Both	
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Saturday 4/20/24	Birthday Celebration	
Start Time:	All Day Reservation	
End Time:	All Day Reservation	
Occupying Areas:	Site 1: Windsor Ave	
Alcohol:	NO	
# of Guest:	20	
Adult or Youth:	Kids	
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Sunday 4/27/2024	Neurodiversity Support	
Start Time:	12:30 PM	
End Time:	5:30 PM	
Occupying Areas:	Main Hall + Grassy Lawn	
Alcohol:	YES	
# of Guest:	60+	
Adult or Youth:	Adults	