

Comm Cntr Project Costs	Amount (thousands)	
Glass Associates	148	
Survey & Environmental HazMat Testing	10	
Base Project (seismic, ADA, energy efficiency)	1105	
Contingency (15%)	166	
KCC - Nana Wall (w/ contingency)	164	
KCC - Gas Furnaces (w/ contingency)	56	
TOTAL	1649	
Funding Sources		
KPPCSD committed reserve	350	
KPPCSD 2016-17 budget	307	
Solid Waste Franchise Fees (for Debris Removal) 2018 budget	10	
Contra Costa County WW grant	158	Since we get reimbursed for this after the fact, we need to account for this amount upfront and then we get paid back
KCC Matched & Unrestricted Donations	250	
KCC Restricted Donation	210	Will go toward nana wall and heating system upgrades
Kensington Improvement Club	10	
TOTAL	1295	
Difference	354	
Additional Sources of Funding		
KPPCSD 2018-2019 Budget		
CSDA Finance Corp. Loan		
Kensington 360 Community Fundraising (2-3 yrs.)		
Bid Alternates	w/ 15% contingency	Cost Estimator wo/ contingency
Nana Wall shortfall	10	10
Meeting Hall Ceiling	26	24
Meeting Hall Flooring	51	44
Meeting Hall Partial Height Storage Wall & Bench	67	58
Meeting Hall Screen Divider	46	40
Meeting Room #3 Flooring	15	13
Soffits and finishing work for all heating ducts	49	43
Track lighting for wall display (only if main hall heating duct has soffit)	12	10
Total	275	241