

Kensington Police Protection and Community Services District

Fiscal Year 2019-20 Budget Calendar

February 11 – 22	Prepare Revenue Estimates
February 25 – March 22	Prepare Budget Requests Identify Capital /Other One-Time Costs <ul style="list-style-type: none">• <i>Professional Services budget</i>• <i>Legal Services budget</i>• <i>Vehicles/Equipment/Computers</i>• <i>Staffing changes</i>
Week of April 1	Draft Budget to Board
Week of April 8	Review Preliminary Budget and LTFP Information and Discussion of Stress Test Evaluation with Finance Committee Tony and Bill start to prepare Appropriations Limit calculations
April 15 - 26	Review Preliminary Budget and LTFP Information with Board of Directors
	Review/Adjust Budget Information Prepare Proposed Budget Document Finalize Gann Limit Calculations
Week of April 29	Review proposed budget & LTFP with Finance Committee
May 9	Present Proposed Budget and LTFP to Board of Directors
May 23	Board Reviews and Adopts Fiscal Year 2019-20 Budget and LTFP Board Approve Gann Limit Calculation

Budget Issues

- *Community Center financing assumptions*
- *Police Department staffing*
- *Administration staffing*
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January 30, 2019