

**AUGUST 8, 2019**

**MONTHLY REPORTS**

- a) Unaudited Profit and Loss Budget Performance Report for July 31, 2019 Pg. 2  
(Report not reflect FY 2018-19 year-end adjustments, which will be made by the District's CPA, Deborah Russell, within a few weeks)
  
- b) July Police Statistics Pg. 5

## Unaudited Profit &amp; Loss Budget Performance

July 2019

	Jul 19	Budget	Jul 19	YTD Budget	Annual Budget
<b>Ordinary Income/Expense</b>					
<b>Income</b>					
400 - Police Activities Revenue					
401 - Levy Tax	0.00	0.00	0.00	0.00	0.00
402 - Special Tax-Police	0.00	0.00	0.00	0.00	0.00
403 - Misc Tax-Police	0.00	0.00	0.00	0.00	0.00
404 - Measure G Supplemental Tax Rev	0.00	0.00	0.00	0.00	0.00
409 - Asset seizure forfeit/WEST NET	0.00	0.00	0.00	0.00	0.00
410 - Police Fees/Service Charges	380.00	0.00	380.00	0.00	0.00
411 - Kensington Hilltop Srvc Reimb	0.00	0.00	0.00	0.00	0.00
412 - Special Assignment Revenue	0.00	0.00	0.00	0.00	0.00
413 - West County Crossing Guard Reim	0.00	0.00	0.00	0.00	0.00
414 - POST Reimbursement	2.16	0.00	2.16	0.00	0.00
416 - Grants-Police	0.00	0.00	0.00	0.00	0.00
416 - Interest-Police	0.00	0.00	0.00	0.00	0.00
418 - Misc Police Income	883.66	0.00	883.66	0.00	0.00
419 - Supplemental W/C Reimb (4850)	0.00	0.00	0.00	0.00	0.00
<b>Total 400 - Police Activities Revenue</b>	<b>1,265.82</b>	<b>0.00</b>	<b>1,265.82</b>	<b>0.00</b>	<b>0.00</b>
420 - Park/Rec Activities Revenue					
427 - Community Center Revenue	0.00	0.00	0.00	0.00	0.00
438 - Misc Park/Rec Rev	0.00	0.00	0.00	0.00	0.00
439 - Contributions for Community Ctr	250.00	0.00	250.00	0.00	0.00
<b>Total 420 - Park/Rec Activities Revenue</b>	<b>250.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>
440 - District Activities Revenue					
448a - Franchise Fees Gross	25,221.49	0.00	25,221.49	0.00	0.00
448b - less Franchise Fees Paid Out	-2,680.46	0.00	-2,680.46	0.00	0.00
456 - Interest-District	0.00	0.00	0.00	0.00	0.00
458 - Misc District Revenue	8.75	0.00	8.75	0.00	0.00
<b>Total 440 - District Activities Revenue</b>	<b>22,549.78</b>	<b>0.00</b>	<b>22,549.78</b>	<b>0.00</b>	<b>0.00</b>
<b>Total Income</b>	<b>24,065.60</b>	<b>0.00</b>	<b>24,065.60</b>	<b>0.00</b>	<b>0.00</b>
<b>Expense</b>					
500 - Police Sal & Ben					
502 - Salary - Officers	58,712.34	0.00	58,712.34	0.00	0.00
504 - Compensated Absences	3,641.20	0.00	3,641.20	0.00	0.00
506 - Overtime	20,800.76	0.00	20,800.76	0.00	0.00
508 - Salary - Non-Sworn	2,185.51	0.00	2,185.51	0.00	0.00
516 - Uniform Allowance	433.29	0.00	433.29	0.00	0.00
518 - Safety Equipment	0.00	0.00	0.00	0.00	0.00
621-A - Medical/Vision/Dental-Active	10,574.33	0.00	10,574.33	0.00	0.00
621-R - Medical/Vision/Dental-Retired	15,156.25	0.00	15,156.25	0.00	0.00
621-T - Medical/Vision/Dental-Trust	0.00	0.00	0.00	0.00	0.00
522 - Insurance - Police	171.50	0.00	171.50	0.00	0.00
523 - Social Security/Medicare	1,525.86	0.00	1,525.86	0.00	0.00
524 - Social Security - District	1,341.93	0.00	1,341.93	0.00	0.00
527 - PERS - District Portion	253,603.56	0.00	253,603.56	0.00	0.00
528 - PERS - Officers Portion	1,582.70	0.00	1,582.70	0.00	0.00
530 - Workers Comp	0.00	0.00	0.00	0.00	0.00
<b>Total 500 - Police Sal &amp; Ben</b>	<b>369,729.23</b>	<b>0.00</b>	<b>369,729.23</b>	<b>0.00</b>	<b>0.00</b>
550 - Other Police Expenses					
552 - Expendable Police Supplies	0.00	0.00	0.00	0.00	0.00
553 - Range/Ammunition Supplies	4,981.68	0.00	4,981.68	0.00	0.00
560 - Crossing Guard	346.50	0.00	346.50	0.00	0.00
562 - Vehicle Operation	2,018.31	0.00	2,018.31	0.00	0.00
564 - Communications (RPD)	1,380.16	0.00	1,380.16	0.00	0.00
566 - Radio Maintenance	0.00	0.00	0.00	0.00	0.00
568 - Prisoner/Case Exp./Booking	129.00	0.00	129.00	0.00	0.00
570 - Training	1,965.97	0.00	1,965.97	0.00	0.00
572 - Recruiting	249.00	0.00	249.00	0.00	0.00
574 - Reserve Officers	0.00	0.00	0.00	0.00	0.00
576 - Misc. Dues, Meals & Travel	0.00	0.00	0.00	0.00	0.00
580 - Utilities - Police	1,648.26	0.00	1,648.26	0.00	0.00

## Unaudited Profit &amp; Loss Budget Performance

July 2019

	Jul 19	Budget	Jul 19	YTD Budget	Annual Budget
581 · Bldg Repairs/Maint.	18.39	0.00	18.39	0.00	0.00
582 · Expendable Office Supplies	442.57	0.00	442.57	0.00	0.00
588 · Telephone(+Rich. Line)	382.33	0.00	382.33	0.00	0.00
590 · Housekeeping	359.31	0.00	359.31	0.00	0.00
592 · Publications	0.00	0.00	0.00	0.00	0.00
594 · Community Policing	388.90	0.00	388.90	0.00	0.00
596 · Legal/Consulting - Police	3,760.00	0.00	3,760.00	0.00	0.00
596 · WEST-NET/CAL I.D.	0.00	0.00	0.00	0.00	0.00
599 · Police Taxes Administration	949.34	0.00	949.34	0.00	0.00
<b>Total 550 · Other Police Expenses</b>	<b>19,019.72</b>	<b>0.00</b>	<b>19,019.72</b>	<b>0.00</b>	<b>0.00</b>
<b>600 · Park/Rec Sal &amp; Ben</b>					
601 · Park & Rec Administrator	728.50	0.00	728.50	0.00	0.00
602 · Custodian	520.00	0.00	520.00	0.00	0.00
623 · Social Security/Medicare - Dist	0.00	0.00	0.00	0.00	0.00
<b>Total 600 · Park/Rec Sal &amp; Ben</b>	<b>1,248.50</b>	<b>0.00</b>	<b>1,248.50</b>	<b>0.00</b>	<b>0.00</b>
<b>635 · Park/Recreation Expenses</b>					
<b>640 · Community Center Expenses</b>					
642 · Utilities-Community Center	491.02	0.00	491.02	0.00	0.00
643 · Janitorial Supplies	6.04	0.00	6.04	0.00	0.00
646 · Community Center Repairs	0.00	0.00	0.00	0.00	0.00
648 · Community Center Equip Maint	0.00	0.00	0.00	0.00	0.00
<b>Total 640 · Community Center Expenses</b>	<b>497.06</b>	<b>0.00</b>	<b>497.06</b>	<b>0.00</b>	<b>0.00</b>
<b>660 · Annex Expenses</b>					
662 · Utilities - Annex	0.00	0.00	0.00	0.00	0.00
666 · Annex Repairs	0.00	0.00	0.00	0.00	0.00
668 · Misc Annex Expenses	0.00	0.00	0.00	0.00	0.00
<b>Total 660 · Annex Expenses</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
670 · Gardening Supplies	0.00	0.00	0.00	0.00	0.00
672 · Kensington Park O&M	4,678.85	0.00	4,678.85	0.00	0.00
674 · Park Construction Exp	0.00	0.00	0.00	0.00	0.00
678 · Misc Park/Rec Expense	0.00	0.00	0.00	0.00	0.00
<b>Total 635 · Park/Recreation Expenses</b>	<b>5,175.91</b>	<b>0.00</b>	<b>5,175.91</b>	<b>0.00</b>	<b>0.00</b>
<b>800 · District Expenses</b>					
808 · District Salaries	18,730.14	0.00	18,730.14	0.00	0.00
809 · District Payroll Taxes	0.00	0.00	0.00	0.00	0.00
810 · Computer Maintenance	1,089.00	0.00	1,089.00	0.00	0.00
815 · Website Maintenance	337.25	0.00	337.25	0.00	0.00
820 · Cannon Copier Contract	370.72	0.00	370.72	0.00	0.00
830 · Legal (District/Personnel)	23,203.00	0.00	23,203.00	0.00	0.00
835 · Consulting	0.00	0.00	0.00	0.00	0.00
840 · Accounting	0.00	0.00	0.00	0.00	0.00
850 · Insurance	47.50	0.00	47.50	0.00	0.00
860 · Election	0.00	0.00	0.00	0.00	0.00
865 · Police Bldg. Lease	3,050.25	0.00	3,050.25	0.00	0.00
870 · County Expenditures	0.00	0.00	0.00	0.00	0.00
890 · Waste/Recycle	100.00	0.00	100.00	0.00	0.00
898 · Misc. Expenses	2,152.27	0.00	2,152.27	0.00	0.00
899 · Depreciation Expense	0.00	0.00	0.00	0.00	0.00
<b>Total 800 · District Expenses</b>	<b>49,080.13</b>	<b>0.00</b>	<b>49,080.13</b>	<b>0.00</b>	<b>0.00</b>
<b>950 · Capital Outlay</b>					
965 · Personal Police Equipment-Asset	0.00	0.00	0.00	0.00	0.00
966 · Police Traffic Equipment	0.00	0.00	0.00	0.00	0.00
968 · Office Furn/Eq	0.00	0.00	0.00	0.00	0.00
969 · Computer Equipment	0.00	0.00	0.00	0.00	0.00
971 · Park Land	0.00	0.00	0.00	0.00	0.00
972 · Park Buildings Improvement	5,469.76	0.00	5,469.76	0.00	0.00
974 · Other Park Improvements	0.00	0.00	0.00	0.00	0.00

## Unaudited Profit &amp; Loss Budget Performance

July 2019

	Jul 19	Budget	Jul 19	YTD Budget	Annual Budget
978 · Pk/Rec Furn/Eq	0.00	0.00	0.00	0.00	0.00
Total 950 · Capital Outlay	5,469.76	0.00	5,469.76	0.00	0.00
Total Expense	449,723.25	0.00	449,723.25	0.00	0.00
Net Ordinary Income	-425,657.65	0.00	-425,657.65	0.00	0.00
Other Income/Expense					
Other Expense					
700 · Bond Issue Expenses					
710 · Bond Admin.	2,669.49	0.00	2,669.49	0.00	0.00
715 · Bond Interest Income	0.00	0.00	0.00	0.00	0.00
730 · Bond Interest	0.00	0.00	0.00	0.00	0.00
Total 700 · Bond Issue Expenses	2,669.49	0.00	2,669.49	0.00	0.00
995 · Loss/(Gain) - Asset Disposition	0.00	0.00	0.00	0.00	0.00
Total Other Expense	2,669.49	0.00	2,669.49	0.00	0.00
Net Other Income	-2,669.49	0.00	-2,669.49	0.00	0.00
Net Income	<b>-428,327.14</b>	<b>0.00</b>	<b>-428,327.14</b>	<b>0.00</b>	<b>0.00</b>

**KENSINGTON POLICE DEPARTMENT****INCIDENTS BY OFFICER BY INCIDENT TYPE  
JULY 2019**

08/08/2019

OFFICER	NO. THIS OFFICER	INCIDENT TYPE	NUMBER THIS TYPE
	17	415 PC - Disturbance of Peace	1
		911 Call	1
		Abandoned Vehicle	1
		Alarm	3
		Animal Call	1
		Assistance to an Outside Agency	1
		Citizen Assist	4
		Petty Theft	2
		Vandalism	1
		Vehicle Stop	1
		Welfare Check	1
	61	Alarm	5
		Animal Call	2
		Assistance to an Outside Agency	2
		Burglary	1
		Case/Incident Follow-Up Activity	2
		Check Vehicle Registration & Status	4
		Citizen Assist	12
		Flagdown of Officer	1
		Identity Theft	1
		Inflict Coporal Injury-Spouse/Cohabitant/Parent of	1
		Juvenile Problem	1
		Mis Pub Auto	1
		Misc Check of a Pedestrian	1
		Parking Citation	2
		Person Seeking Advice From PD	1
		Petty Theft	1
		Request for Extra Patrol	10
		Suspicious Circumstance	4
		Suspicious Person/s	1
		Vandalism	1
		Vehicle Accident - No Injury	1
		Vehicle Stop	5
		Willful Disobedience of Court Order	1
	52	415 PC - Disturbance of Peace	2
		Abandoned Vehicle	3
		Alarm	4
		Check Vehicle Registration & Status	1
		Citation Correction	1
		Citizen Assist	11
		Community Oriented Policing	2
		Hazard	1

**KENSINGTON POLICE DEPARTMENT****INCIDENTS BY OFFICER BY INCIDENT TYPE****JULY 2019**

08/08/2019

OFFICER	NO. THIS OFFICER	INCIDENT TYPE	NUMBER THIS TYPE
		Hit and Run - Property Damage	1
		Misc Check of a Pedestrian	1
		Parking Citation	6
		Person Seeking Advice From PD	1
		Petty Theft	1
		Request for Extra Patrol	1
		Security or Business Chk	1
		Suspicious Circumstance	2
		Suspicious Person/s	1
		Suspicious Vehicle	1
		Vandalism	1
		Vehicle Stop	9
		Welfare Check	1
	4	Citizen Assist	2
		Lost Property	1
		Welfare Check	1
	80	415 PC - Disturbance of Peace	3
		Abandoned Vehicle	3
		Alarm	8
		Assistance to an Outside Agency	1
		Battery	1
		Burglary	1
		Case/Incident Follow-Up Activity	5
		Citizen Assist	10
		INFORMATION	1
		KPD Assist	1
		Lost Property	1
		Misc Civil Matter	2
		Parking Citation	6
		Person Seeking Advice From PD	1
		Petty Theft	1
		Request for Extra Patrol	26
		Robbery	1
		Suspicious Circumstance	1
		Suspicious Person/s	1
		Suspicious Vehicle	1
		Vehicle Accident - No Injury	2
		Vehicle Stop	3
	92	415 PC - Disturbance of Peace	1
		Abandoned Vehicle	1
		Alarm	1



**KENSINGTON POLICE DEPARTMENT**

**INCIDENTS BY OFFICER BY INCIDENT TYPE  
JULY 2019**

08/08/2019

OFFICER	NO. THIS OFFICER	INCIDENT TYPE	NUMBER THIS TYPE
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		Area Security Check	12
		Assistance to an Outside Agency	1
		Burglary	1
		Check Vehicle Registration & Status	3
		Citizen Assist	4
		Community Oriented Policing	3
		Enter & Occupy Property W/out Consent of Owner	1
		Flagdown of Officer	1
		Misc Check of a Pedestrian	1
		Misc Civil Matter	1
		Misc. Contact with pedestrian	1
		Request for Extra Patrol	28
		Security or Business Chk	21
		Suspicious Circumstance	6
		Suspicious Vehicle	2
		Vehicle Stop	2
		Welfare Check	1

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		911 Call	3
		Alarm	1
		Animal Call	2
		Area Security Check	9
		Case/Incident Follow-Up Activity	1
		Check Vehicle Registration & Status	2
		Citizen Assist	3
		Community Oriented Policing	4
		Park and walk	1
		Person Seeking Advice From PD	1
		Request for Extra Patrol	12
		Security or Business Chk	8
		Suspicious Circumstance	1
		Traffic Hazard	1
		Vehicle Stop	1



PATROL STATISTICS  
REPORTING PERIOD: JULY 2019

08/08/2019

<b>Statistic</b>	<b>Count</b>
Total Incidents	408
Calls for Service	176
Officer Initiated Incidents	232
Traffic Stops	23
Other OIA Incidents	209
Bus/Building checks	30
Veh/Ped Check	11
Total Officer Reports	21
Accident	2
Crime	11
Criminal Accident	0
Missing Person	0
Purged Offense	0
Trial by Declaration	0
Utility	5
Vehicle	1
Xx KPD Converted Report	0
Unclassified Reports	2
Total Misdemeanor & Felony Arrests	1
Misdemeanor Arrests	1
Felony Arrests	0
Total Citations	6
Moving	3
Parked	3
FIs	0



**KENSINGTON POLICE DEPARTMENT**

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**INCIDENTS BY INCIDENT TYPE  
JULY 2019**

08/08/2019

<b>INCIDENT TYPE</b>	<b>DESCRIPTION</b>	<b>NUMBER THIS TYPE</b>
10-33	Alarm	26
10852 VC	Vehicle Tampering	2
11-24	Abandoned Vehicle	10
11-82	Vehicle Accident - No Injury	3
11-83	Vehicle Accident - No Details	1
166.4 PC	Willful Disobedience of Court Order	1
20002 VC	Hit and Run - Property Damage	2
211 PC	Robbery	1
242 PC	Battery	1
273.5 PC	Inflict Coporal Injury-Spouse/Cohabitant/Parent of Child	1
374.4 PC	Littering on Public or Private Property	1
415 PC	415 PC - Disturbance of Peace	9
459 PC	Burglary	3
470 PC	Forgery	1
488 PC	Petty Theft	6
5150WI	Dangerous or Gravely Disabled Person	1
530.5 PC	Identity Theft	1
594 PC	Vandalism	3
602L PC	Enter & Occupy Property W/out Consent of Owner	2
911CALL	911 Call	7
ADVICE	Person Seeking Advice From PD	6
ANIMAL	Animal Call	6
AREACHK	Area Security Check	22
BEATINFO	Beat Info	1
CITECORR	Citation Correction	1
COP	Community Oriented Policing	9
EXTPATRL	Request for Extra Patrol	82
FLAG	Flagdown of Officer	2
FOLLOWUP	Case/Incident Follow-Up Activity	8
HAZARD	Hazard	1
INFO	INFORMATION	4
KPDASST	KPD Assist	1
LOSTPROP	Lost Property	2
MPAIDED	Citizen Assist	55
MPAUTO	Mis Pub Auto	1
MPCIVIL	Misc Civil Matter	3
MPJUV	Juvenile Problem	1
OUTASST	Assistance to an Outside Agency	6
PARKER	Parking Citation	16
PARKNWLK	Park and walk	1
PEDCHK	Misc Check of a Pedestrian	3
PEDSTOP	Misc. Contact with pedestrian	1
SECURITY	Security or Business Chk	30
SUSCIRC	Suspicious Circumstance	15

**KENSINGTON POLICE DEPARTMENT**

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**INCIDENTS BY INCIDENT TYPE  
JULY 2019**

08/08/2019

<b>INCIDENT TYPE</b>	<b>DESCRIPTION</b>	<b>NUMBER THIS TYPE</b>
SUSPERS	Suspicious Person/s	4
SUSVEH	Suspicious Vehicle	4
TRFHAZ	Traffic Hazard	2
TRIP	Check Vehicle Registration & Status	10
VACWATCH	Vacant Home Watch	1
VEHSTOP	Vehicle Stop	23
WELFARE	Welfare Check	5
<b>Total Incidents</b>		<b>408</b>