

Estimated Cost for Dispatch
(Estimated Cost)

Service/License	First Year			Next Year		
	Sheriff	El Cerrito	Albany	Sheriff	El Cerrito	Albany
Dispatch/CAD	\$59,801	N/A	(\$77,673)	\$59,801	N/A	\$77,673
License for software	\$33,630	N/A	\$85,000	\$5,130	N/A	\$7,578
Implementation Fee & Training	\$7,700			N/A	N/A	N/A
Project Management Fee	\$8,925	N/A		N/A	N/A	N/A
Data Interface between Sheriff CAD and RMS (New World)	(\$49,550) (Note 1)	(Note 1)	N/A	N/A	N/A	N/A
Data Migration from Richmond	N/A	(Note 2)	\$40,000-45,000	N/A	N/A	N/A
RMS and Record Service	N/A	\$8,000	Included in Dispatch	N/A	\$8,000	Included in Dispatch
License for 4 Mobile and 4 Department Computers	\$12,400	N/A	Included in software cost	\$8,928	N/A	Included in CAD license
New World Contract	N/A	\$9,000	\$9,000	N/A	\$9,000	N/A
Single Agency Total	\$122,456 (\$147,231) (Note 4)	\$17,000	(\$202,673-207,673) (Note 5)	\$73,859	\$17,000	\$85,251
Total for Needed System	(\$164,231) (Note 4)		(\$211,673-216,673) (Note 5)	\$90,859 (Note 3)		\$85,251 (Note 5)

Notes

1. This is a combined cost with ECPD unknown what our shared cost would be
2. El Cerrito will have all data from Richmond migrated over. It is unclear if we will need to share in the cost
3. We may need to switch to RIMS at a cost of \$125,000-139,000 and spend \$16,000 for MDCs in four vehicles
4. Assuming ECPD charges 50% of the Interface fee
5. Does not take into account the savings of officer and staff time in preparing monthly Uniform Code Reports of approximately \$8,000