

KPPCSD Community Center Project
 Project Funding Status as of September 28, 2018

Fiscal Year	Vendor	Amount	Project Balance
	Initial Project Allocation		300,000.00
2011-12	Muller & Caulfield	(42,770.00)	257,230.00
2012-13	Godbe Research	(23,500.00)	233,730.00
2013-14	Brandes Printing	(1,753.81)	231,976.19
2014-15	No Expenditures	0.00	231,976.19
2015-16	Gregory Paul Wallace Architects	(13,931.04)	218,045.15
2016-17	Budget Appropriation	150,000.00	
	Glass Associates	(10,100.00)	\$357,945.15
			Note: ties to 6/30/17 audited financial stmts
2017-18	Budget Appropriation	350,000.00	707,945.15
	Glass Associates	(96,523.05)	
	Old Republic Title	(400.00)	
	Contra Costa County	(2,700.00)	
	Renne Holtzman Sakai	(455.00)	
	Sensible Environmental Solutions	(3,729.14)	\$604,137.96
2018-19	Moran Engineering	(6,988.13)	
	Contra Costa County	(5,882.66)	
	Glass Associates	(2,100.00)	\$589,167.17